

Annual Report and Financial Statements

For the year ended 31st March 2020



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Introduction

The trustees of the Tartan Army Children's Charity (TACC) have the pleasure of presenting their annual report and the independently examined financial statements for the year ended 31st March 2020.

The charity is a registered Scottish Charitable Incorporated Organisation (SCIO) charity with the Office of the Scottish Charity Regulator, with the registration number SCO38330.



Charity Activities

TACC had another excellent performance in the year 2019-2020, successfully continuing with their core programmes in Scotland and overseas. We were delighted again to be confirmed as the nominated charity of the Scotland Supporters Club (SSC).

Trustees Update

The following 7 trustees are in post at March 31st, 2020

Derek Clark Sam Currie Leah Farrer Rory Holmes John McKendrick Doreen Smith Dorothy Wilson

The following officers were in post at March 31st, 2020

Chairman – Derek Clark Secretary – Doreen Smith Treasurer – Shirley Manson (non-Trustee)

Ambassadors Update

At March 31st, 2020 TACC was delighted to have the support of ~45 Ambassadors.

Charity Address

The official address of the charity at March 31st, 2020 is

18 Wellmeadow Way Newton Mearns Glasgow G77 6RB



Charitable Programmes

My First Scotland Match

This programme is one in which TACC, with the first-class support of the Scotland Supporters Club (SSC), enables the participation of disadvantaged children, in groups throughout Scotland, to attend their first Scotland national football match. SSC generously provides TACC with a number of match tickets for each game and TACC provides each participating child with a new Scotland football shirt, £10 to spend and a Saltire flag to be waved. Periodically, additional "treats" are included in each child's package.

Throughout the last year, we were delighted to be able to continue the programme to include also support the Scottish Women's National Team (SWNT) and Men's Under-21 matches, enabling us to reach out to more children across the country. The dates of the matches are dependent upon the fixture list of our national teams and, in the period, we were delighted to invite ~100 children from locations across the country to these matches (details below).

Date	Scotland Match	Group	# Children
May 2019	SWNT vs Jamaica	The Saturday Café Clubs	18
		https://www.facebook.com/The-Saturday-Cafe-Clubs-SCIO-221301167923331/	
Jun 2019	MEN vs Cyprus	Dundee FC Community Trust	7
		https://www.facebook.com/syjuvsfc/	
Aug 2019	SWNT vs Cyprus	Dadtastic Club	15
		https://www.facebook.com/people/Dadtastic-Club/100013057275058	
Sep 2019	U21 vs San Marino	Rosemount Lifelong Learning	11
		https://rosemount.ac.uk/	
Sep 2019	MEN vs Russia	Ceann Creige Hurling & Camogie Club	21
		https://www.facebook.com/CeannCreige/	
Sep 2019	MEN vs Belgium	Midlothian Council (5-A-Sides Group)	8
		https://www.midlothian.gov.uk/	
Oct 2019	MEN vs San Marino	Barnardos	5
		https://www.barnardos.org.uk/scotland	
Nov 2019	MEN vs Kazakhstan	Oot, Scoot & Aboot	12
		https://www.west-dunbarton.gov.uk/	



Some photos from MFSM are shown below.





TACC FC

This programme is one in which TACC commits to fund and support a football-based community group to facilitate expert football coaching while providing opportunities for disadvantaged children to learn and develop inter-personal and social skills. This year the TACC FC program funded a Scottish Football Partnership Trust (SFPT) initiative known as "Go Fitba" to the tune of £6000. More details on Go Fitba can be found here - <u>https://www.gofitba.com/</u>

This money was used for a project in East Dundee targeted at disadvantaged kids in local primary schools. TACC visited some of the kids at St Pius Primary School, who are benefitting via a weekly football-based health and well-being project in conjunction with Dundee East Community Sports Hub. The kids get football coaching, then lessons on diet & nutrition, then a healthy meal. Some photos from the visit are shown below.

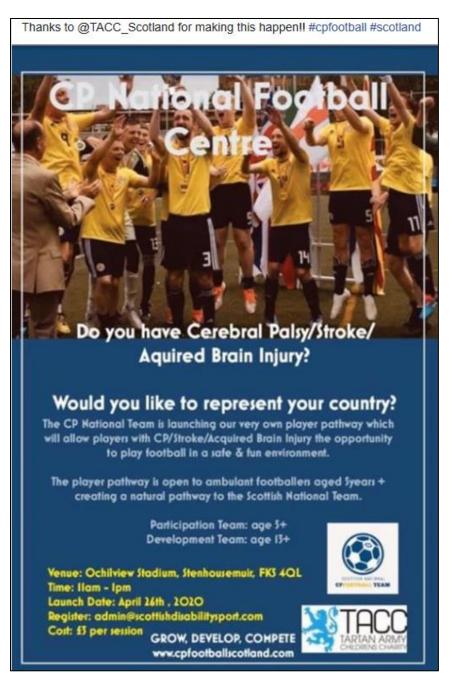








In February 2020, again as part of our TACC FC initiative, TACC awarded a grant of £5860 to the Scottish National Cerebral Palsy Football Team "Pathway Project" for 5 – 18 year olds. We hope this money will help enhance the experiences for the young people who suffer from Cerebral Palsy and are part of the Scottish National Cerebral Palsy Football setup. More details can be found here - <u>https://www.facebook.com/CPFootballSCOTLAND/</u>





Other Charitable Donations

TACC accepts applications for awards from individuals and groups responsible for the care and wellbeing of disadvantaged children, we also (finances permitting) make a Christmas donation(s). In the last year, our awards have been able to cover a wide and very varied range of circumstances and need. We are delighted to have been able to support the following great causes.

- Pennypit Community Development Trust
- Edinburgh School Uniform Bank
- Westmuir High School
- Kilsyth Children's Club
- Prestonpans (Preston Tower) School
- Govan High School Inclusion Base

£2000 Summer Lunch Club + £2250 for Winter Clothing £3000 for School Uniforms £2600 for various Christmas activities £1850 for days out for children during holiday periods £1500 for Winter Clothing £1405 for various Christmas activities

We also made a £500 Christmas donation to each of the last 9 groups who were part of our MFSM program:

- Syngenta Juveniles Cerebral Palsy FC
- The Saturday Café Clubs
- Dundee FC Community Trust
- Dadtastic Club
- Rosemount Lifelong Learning
- Ceann Creige Hurling & Camogie Club
- Midlothian Council (5-A-Sides Group)
- Barnardos
- Oot, Scoot & Aboot



Overseas Donations

In keeping with our origins, TACC makes donations to children's organisations in those countries in which our national football team plays a qualifying campaign match. In this financial year, we made away donations (approximately £5000 each) relating to the Euro 2020 qualifying campaign and a special donation in recognition of SWNT qualifying for World Cup 2019 in France. Some photos relating to the donations are included.

<u>Kazakhstan</u>

This donation was to the Uniqum charity to support a sensory room to help children with autism. Uniqum organised a party for the donation, with the children of Uniqum showing us some of their talents.



San Marino

This donation was to the FSSM charity to support 70 athletes with a range of abilities who compete in competitions where "fair play is standard". The donation sponsored an international football tournament in September 2019.





<u>Belgium</u>

This donation was to the Kids Care charity who are developing a sensory garden adjacent to the Queen Fabiola Children's Hospital. This will be therapeutic for the children who are treated at the hospital for just about all physical, medical and mental conditions. Many thanks to Philip & Nikla for leading the garden's development, and many thanks to the TACC supporters who attended, especially the pipers who kept the children entertained.



France

This donation was to a girls group supported by Breizh Insertion Sport of Rennes. Rennes, in the Western part of France, was the scene of the SWNT World Cup 2019 match against Japan. Some of the girls benefiting from our donation played a 7-a-sides match. These girls have experienced significant deprivation or marginalisation in their young lives and our donation will go a long way to rectify that situation.





<u>Russia</u>

In partnership with To Children with Love (<u>https://www.tochildrenwithlove.ie/</u>), our donation supported 11 newly orphaned children settle in to an orphanage near Moscow. The donation was used to help to buy essentials / welcome pack (toothbrush, teddy bear etc.), bedroom equipment (bed linen / duvet / pillow), and a walking aid for one child, toys and educational equipment. In addition, TACC invited 6 kids from the orphanage to join us at the Russia v Scotland match, TACC provided the match tickets and Russia shirts for the boys. Extra support gratefully came from Katie O'Shea's and the Irish Club (Dave Pearce & Patrick Naughter).



<u>Cyprus</u>

Riding for the Disabled Charity in the British territory of Episkopi. Our donation funded a new pony ("Peaches") to help disabled kids get some freedom from their wheelchairs/walking aids. TACC was very well supported by the Tartan Army, the Episkopi Riding Club, the British High Commission and the local British military media group.





Fundraising

Throughout the year TACC continued to organise our monthly Lottery which realises approximately £300 each month. We continue to provide a range of clothing merchandise to align with the range of Scotland football team's events.

Several of our Ambassadors across the country raised funds or made donations. Our Ambassador's often organise events to raise funds, or participate in and/or support TACC events. Without their support TACC's success in helping Scotland's disadvantaged children would be significantly restricted.

We continue to receive donations from TACC supporters participating in Kiltwalks (<u>https://www.thekiltwalk.co.uk/</u>).

We continue to be supported by the Caledonian Pipe Band (<u>http://caledonianpipeband.co.uk/</u>) at our Dinner Dance and also in a pub local to Hampden Park where they play pre-match to support a bucket collection for TACC.

This year we received donations from these organisations:

- Central Scotland Football Association
- The Entertainer store in Cumbernauld
- Blantyre Livingstone Memorial Parish Church
- Scottish Parliament (Fundraiser)

Former TACC Chairman (now Ambassador) Jim Hart organised a TACC Bowls event on Speyside which raised significant funds. Jim stepped down from the Board of Trustees, but his contribution to TACC has been immense over the years.

With the support of the SFA (notably Neil Campion) and Children 1st (<u>https://www.children1st.org.uk/</u>), TACC raised several thousand pounds as part of a "Play on the Park" event where players could buy a spot on a team to play on the hallowed Hampden Park turf to fulfil a lifelong dream. Special thanks go to Craig Brown and Archie Knox (Team Managers) for their support, and many thanks to the SFA and everyone who volunteered to help out on the night.

Some photos from the fundraising events are included below.









Our Ambassadors and Supporters

TACC is run 100% by volunteers and is successful due principally to the contributions, efforts and sacrifices made by our many supporters, too many to mention all, who share the same ideals – to give our children a better chance in life. Our supporters raise funds in the name of the charity in ways that only they know are possible – their own way.

Year on year, we are extremely grateful for the wonderful support we receive from the SFA/SSC, in the form of match day tickets to support our "My First Scotland Match" programme. Special thanks must go out to members of the Caledonian Pipe Band ((<u>http://caledonianpipeband.co.uk/</u>) who have been steadfast supports of the charity's work for many years, both individually and as a band.



To all our many supporters – THANKS, we can't do it without you

Strategic Objectives

TACC will continue to deliver a strong contribution to children's causes in Scotland and in those countries in which our national team plays. We will continue to deliver strong governance within a 100% voluntary framework.

We will look to strengthen our very positive relationship with the Scottish Football Association, seeking to be recognised again as one of their Nominated Charities.

We will take an active role in communicating and promoting the work done by the charity, extending the reach of our Ambassador Program and look to consolidate and engage corporate sponsorship and support.

We will strive to ensure that our beneficial programmes are accessible to all parts of the country and make our support opportunities more easily accessible and available.



Financial Statements

For the year ended 31st March 2020



Statement of Receipts and Payments for the year ending 31st March 2020

		2019/20	2018/19
	Note	£	£
Receipts			
Donations	4	15,462	14,445
Receipts from fundraising activities	5	14,919	27,816
Gross trading receipts	6	167	329
Bank interest received		245	89
	_	30,793	42,679
Payments			
Expenses for fundraising activities	7	3,720	8,651
Gross trading payments	8	-	704
Payments relating directly to charitable activities	9	5,407	6,083
Grants and donations	10	62,282	36,814
Other expenditure		1,597	1,242
	_	73,006	53,494
Deficit for the year	_	(42,213)	(10,815)

The Notes on pages 20 to 22 form an integral part of these accounts.



Statement of Balances – As at 31st March 2020

Funds Reconciliation	2020	2019
Opening cash at bank	114,813	125,628
Deficit for year	(42,213)	(10,815)
Closing cash at bank	72,600	114,813
Bank Balances – Current Accounts		
Current Accounts	72,600	114,813

The statement of financial activities includes all gains or losses recognised in the year. All incoming resources and resources expended derive from continuing activities.

All funds are unrestricted.

The Notes on pages 20 to 22 form an integral part of these accounts.

Approved by the trustees on Sunday 26th July 2020 and signed on their behalf by:

Signature	Deek Clark	Signature	Furley Manson
Derek Clark		Shirley Manson	
Chairman	, 1	Treasurer	
Date	08/09/2020	Date	8 September 2020



Notes to the Accounts For the year ended 31st March 2020

1 Basis of Accounting

These accounts have been prepared on the Receipts & Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the Charity.

3 Related Party Transactions

No remuneration was paid to the trustees or to any connected persons during the year (2018: £Nil). Trustee expenses of £406 (2019 - £261) were donated in full back to the charity.

		2019/20	2018/19
4	Donations received	£	£
	Corporate donations (including corporate matching schemes)	-	7,250
	Individual and other donations – raffles, auctions and other events	15,462	7,195
5	Receipts from fundraising activities		
	TACC Kiltwalk/Speyside Walk	7,879	12,148
	TACC Lottery	6,950	7,090
	TACC Dinner Dance/Christmas Party	90	7,040
	Misc Fundraising	-	1,538



Notes to the Accounts For the year ended 31st March 2020

6	Gross Trading Receipts	2019/20	2018/19
		£	£
	Includes the sale of t-shirts, badges, books, polo shirts and Christmas cards	167	329
7	Expenses for fundraising activities		
	TACC Lottery	3,160	3,270
	TACC Dinner Dance/Christmas Party	560	5,088
	Fundraising costs	-	293
8	Gross trading payments		
	Expenses relating to the sale of t-shirts, badges, polo shirts, books, water bottles and Christmas cards	-	704
9	Payments relating directly to charitable activities		
	My First Scotland Match	5,407	6,083



	Tartan Army Children's Charity - SC038330	2019/20	2018/19
	Notes to the Accounts For the year ended 31 st March 2020	£	£
10	Grants and donations		
	Grants and donations included the following > \pm 2,000		
	Edinburgh Uniform Bank	3,000	-
	San Marino Donation – Federazione Sammarinese Sport Special	4,926	-
	Kazakhstan Donation – Uniqum Centre GSSR	5,025	-
	France Donation – Breizh Insertion Sport	5,025	-
	Belgium Donation – Kids Care	5,025	-
	GoFitba	6,000	-
	Cyprus Donation – Riding School for Disabled	5,000	-
	Russia Donation – Children with Love	4,948	-
	Cerebral Palsy	7,008	-
	Westmuir High School	2,600	-
	TACC FC Kilmarnock	-	7,500
	Partick Thistle Charitable Trust	-	3,400
	Pennypit Community Development Trust	4,250	2,400
	Israel Donation – Go Baby Go	-	5,022
	Albania Donation – Arsis	-	5,072
	The Yard	-	2,500
	Tweed Togs	-	2,500
	Canongate Youth	-	2,500
	Miscellaneous donations £2,000 or less each	9,475	5,920



OSCR							
Scottish Charity Regulator							
	Ind	ependen	it exami	ner's repo	ort on th	e accoun	ts v2
Report to the trustees/	Charity nan						
members of		ny Children's	Chanty				
Registered charity number	SC03833	0					
On the accounts of the	1	Period start d	late			Period end da	ate
charity for the period	Day	Month	Year		Day	Month	Year
	1	April	2019	to	31	March	2020
Set out on pages	1-22					(remember to in numbers of addi	dude the page tional sheets)
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	2. to wh unde	ich, in my op rstanding of	binion, atten the account	tion should be s to be reache	drawn in oro	der to enable a	a proper
Signed:	Dan	Maren	-	Dat	to: 16 Se	pt 2020	
Name:	DANIEL	MCLAREN					
Relevant professional qualification(s) or body (if any):	N/A						
Address:	16 Alba	ny Terrac	e				
	DUNDEE						